

CARTER COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, K-5, 1-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS			Student Enrollment Capacity	
1. Secondary				
a. East Carter County High School	Permanent	9-12 Center	804	766/733
b. West Carter County High School	Permanent	9-12 Center	760	724/766
c. Carter County Vocational School	Permanent	9-12 Center		n/a
2. Middle				
a. East Carter Middle School	Permanent	6-8 Center		677/600
b. West Carter Middle School	Permanent	6-8 Center		533/600
3. Elementary				
a. Carter Elementary School	Transitional	PS-5 Center		137/200
	Redistrict to add 150 for total projected 300			
b. Heritage Elementary School	Permanent	1-5 Center		448/500
c. Olive Hill Elementary School	Permanent	PS-5 Center		637/725
	Redistrict to reduce population by 185, for total projected 501			
d. Prichard Elementary School	Permanent	PS-5 Center		688/775
	Redistrict to reduce population by 120, for total projected 660			
e. Star Elementary School	Transitional	K-5 Center		133/175
f. Upper Tygart Elementary School	Transitional	PS-5 Center		260/250
	Redistrict to add 155 for total projected 425			
g. Old Olive Hill Preschool	Transitional	PS Center		
	incl w/ Upper Tygart & Olive Hill			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New Elementary School	52,899 sf.	
450 Student capacity on a site to replace Upper Tygart.		\$6,771,072
2. New Elementary School	43,000 sf.	
300 Student capacity on a to replace Carter and Star Elementary.		\$5,504,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. East Carter County High School	120,163 sf.			
Major Renovation of un-renovated areas (1968-79 classrooms, gym, and administration) to include; site development, parking, doors, hardware and windows, interior finishes and accessories, including bleacher replacement, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				
Construct:	2 Standard Classrooms	750 sf.	1,500 sf.	68% \$4,179,416
	1 Computer Classroom	1,280 sf.	1,280 sf.	68% \$306,618
	1 Auditorium	4,000 sf.	4,000 sf.	68% \$261,647
	1 Kitchen Addition	1,491 sf.	1,491 sf.	68% \$817,647
	1 Youth Services Area	300 sf.	300 sf.	68% \$304,778
				\$61,324
2. West Carter County High School	103,130 sf.			
Major Renovation of un-renovated areas (1968-76 classrooms, gym, an administration) to include; site development, parking, doors, hardware and windows, interior finishes and accessories, including bleacher replacement, HVAC replacement, electrical, plumbing, and annunciation systems, ADA accessibility.				
Construct:	1 Spec Ed Self Contained	825 sf.	825 sf.	68% \$4,598,618
	4 Spec Ed Resource	375 sf.	1,500 sf.	68% \$168,640
	1 Computer Classroom	1,280 sf.	1,280 sf.	68% \$306,618
	1 Auditorium	4,000 sf.	4,000 sf.	68% \$261,647
				\$817,647
3. East Carter Middle School	93,400 sf.			
Construct:	5 Classrooms	750 sf.	3,750 sf.	71% \$665,493
	1 PE Space	4,931 sf.	4,931 sf.	71% \$875,079
	1 Admin Space	965 sf.	965 sf.	71% \$171,254
	1 Custodial Receiving	250 sf.	250 sf.	71% \$44,366
4. West Carter Middle School	93,400 sf.			
Construct:	1 PE Space	4,931 sf.	4,931 sf.	71% \$875,079
	1 Admin Area	965 sf.	965 sf.	71% \$171,254
	1 Custodial Receiving	250 sf.	250 sf.	71% \$44,366
5. Carter County Vocational School	21,530 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				
Construct:	1 Computer Lab	1,200 sf.	1,200 sf.	74% \$1,205,545
	1 Welding Shop	1,200 sf.	1,200 sf.	74% \$214,054
	2 Health Lab	1,000 sf.	2,000 sf.	74% \$214,054
	1 Electrical Lab	3,000 sf.	3,000 sf.	74% \$356,757
	1 HVAC Lab	3,000 sf.	3,000 sf.	74% \$535,135
				\$535,135
6. Heritage Elementary School	63,732 sf.			
Construct:	1 Preschool Classroom	825 sf.	825 sf.	74% \$142,703
7. Prichard Elementary School (1991)	68,773 sf.			
Construct:	1 Cafeteria Space	1,150 sf.	1,150 sf.	74% \$198,919

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office				6,340 sf.		
Major renovation to include; site work, demolition, interior finishes, signage, HVAC replacement and KETS data systems.						
Construct	4	Admin Offices	150 sf.	600 sf.	74%	\$335,384
	1	Records Area	200 sf.	200 sf.	74%	\$105,405
						\$35,135

DISTRICT UNMET NEED

\$31,084,788

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. East Carter Middle School	93,400 sf.	
Major renovation for non-life safety issues, life safety and ADA issues.		
Renovation to life safety and ADA issues.		\$3,528,304
		\$3,190,282
2. West Carter Middle School	93,400 sf.	
Renovation for non-life safety issues		
Renovation to life safety and ADA issues.		\$2,805,610
		\$3,129,203
3. Heritage Elementary School	63,732 sf.	
Renovation for life safety and ADA issues.		
		\$413,246
4. Olive Hill Elementary School	61,929 sf.	
Renovation for life safety and ADA issues		
		\$2,475,302
5. Prichard Elementary School (1991)	68,773 sf.	
Renovation for life safety, ADA issues and roof replacement.		
		\$2,113,539
6. Bus Garage	6,000 sf.	
Minor renovation to include site drainage and toilet renovation.		
		\$15,630
7. Central Storage	7,200 sf.	
Minor renovation to include door replacement, painting and signage.		
		\$4,247
8. East Carter County High and Middle Schools	120,163 sf.	
Construct: Soccer Building to include: Pressbox, concession, restrooms and Storage.		
9. West Carter County High and Middle Schools	103,130 sf.	
Construct: Soccer Building to include: Pressbox, concession, restrooms and Storage.		
Lights on Soccer Field		
Tennis Courts		